

General Fund Salary Adjustment

Fiscal Year 2023

Div	Division Description	Budget	Budget Account Name	FY 2023	One Time Bonus
010	GOVERNOR'S OFFICE	1000	OFFICE OF THE GOVERNOR	\$ 18,692	
010	GOVERNOR'S OFFICE	1001	GOVERNOR'S MANSION MAINTENANCE	\$ 1,374	
010	GOVERNOR'S OFFICE	1007	OFFICE FOR NEW AMERICANS	\$ 2,019	
012	NUCLEAR PROJECTS OFFICE	1005	GOVERNOR'S OFFICE HIGH LEVEL NUCLEAR WASTE	\$ 4,493	
014	OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	1003	OFFICE OF SCIENCE, INNOVATION AND TECHNOLOGY	\$ 3,796	
015	GOVERNOR'S FINANCE OFFICE	1325	GOVERNOR'S OFC OF FINANCE - SMART21	\$ 36,416	
015	GOVERNOR'S FINANCE OFFICE	1340	GOVERNOR'S OFC OF FINANCE - BUDGET DIVISION	\$ 27,650	
015	GOVERNOR'S FINANCE OFFICE	1342	GOVERNOR'S OFC OF FINANCE- DIV OF INTERNAL AUDITS	\$ 13,958	
018	OFFICE OF WORKFORCE INNOVATION	3270	NEVADA P20 WORKFORCE REPORTING	\$ 1,041	
020	LIEUTENANT GOVERNOR'S OFFICE	1020	LIEUTENANT GOVERNOR	\$ 4,349	
030	ATTORNEY GENERAL'S OFFICE	1002	AG - EXTRADITION COORDINATOR	\$ 1,281	
030	ATTORNEY GENERAL'S OFFICE	1030	AG - ADMINISTRATIVE BUDGET ACCOUNT	\$ 22,286	\$ 3,500
030	ATTORNEY GENERAL'S OFFICE	1031	AG - SPECIAL LITIGATION FUNDS	\$ 5,686	
030	ATTORNEY GENERAL'S OFFICE	1036	AG - CRIME PREVENTION	\$ 10,868	\$ 500
030	ATTORNEY GENERAL'S OFFICE	1038	AG - CONSUMER ADVOCATE	\$ 4,877	
030	ATTORNEY GENERAL'S OFFICE	1042	AG - VICTIMS OF DOMESTIC VIOLENCE	\$ 180	
040	SECRETARY OF STATE'S OFFICE	1050	SOS - SECRETARY OF STATE	\$ 116,191	\$ 3,500
040	SECRETARY OF STATE'S OFFICE	1051	SOS - HAVA ELECTIONS	\$ 428	
060	CONTROLLER'S OFFICE	1130	CONTROLLER - CONTROLLER'S OFFICE	\$ 38,625	
082	ADMIN - STATE PUBLIC WORKS DIVISION	1560	ADMINISTRATION - SPWD - FACILITY COND & ANALYSIS	\$ 2,448	
087	ADMIN - DIRECTOR'S OFFICE	1337	ADMINISTRATION - DIRECTOR'S OFFICE	\$ 189	
088	GRANTS OFFICE	1341	OFFICE OF FEDERAL ASSISTANCE	\$ 4,308	
090	JUDICIAL BRANCH	1484	JUDICIAL PROGRAMS AND SERVICES DIVISION	\$ 7,033	
090	JUDICIAL BRANCH	1489	COURT OF APPEALS	\$ 25,247	
090	JUDICIAL BRANCH	1490	STATE JUDICIAL ELECTED OFFICIALS	\$ 239,765	
090	JUDICIAL BRANCH	1494	SUPREME COURT	\$ 50,703	
090	JUDICIAL BRANCH	1495	SPECIALTY COURTS	\$ 1,438	
090	JUDICIAL BRANCH	2889	LAW LIBRARY	\$ 4,402	
101	DTCA - DIVISION OF TOURISM	2600	TOURISM - INDIAN COMMISSION	\$ 1,565	
101	DTCA - DIVISION OF TOURISM	2601	TOURISM - STEWART INDIAN SCHOOL LIVING LEGACY	\$ 630	
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1526	GOED - GOVERNOR'S OFFICE OF ECONOMIC DEV	\$ 28,267	
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	1528	GOED - RURAL COMMUNITY DEVELOPMENT	\$ 123	
102	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	4867	GOED - PROCUREMENT OUTREACH PROGRAM	\$ 1,020	
111	DEPARTMENT OF INDIGENT DEFENSE	1008	DIDS - OFFICE OF INDIGENT DEFENSE	\$ 7,737	
111	DEPARTMENT OF INDIGENT DEFENSE	1499	DIDS - PUBLIC DEFENDER	\$ 7,862	
161	DEPARTMENT OF SENTENCING POLICY	1010	DEPARTMENT OF SENTENCING POLICY	\$ 4,159	
130	DEPARTMENT OF TAXATION	2361	DEPARTMENT OF TAXATION	\$ 283,331	
150	COMMISSION ON ETHICS	1343	ETHICS - COMMISSION ON ETHICS	\$ 1,706	
220	JUDICIAL DISCIPLINE COMMISSION	1497	JUDICIAL DISCIPLINE	\$ 3,944	
240	DEPARTMENT OF VETERANS SERVICES	2560	NDVS - OFFICE OF VETERANS SERVICES	\$ 26,286	
240	DEPARTMENT OF VETERANS SERVICES	2569	NDVS - NORTHERN NEVADA VETERANS	\$ 119	
300	NDE - DEPARTMENT OF EDUCATION	2612	NDE - EDUCATOR EFFECTIVENESS	\$ 265	
300	NDE - DEPARTMENT OF EDUCATION	2672	NDE - ACCOUNT FOR ALTERNATIVE SCHOOLS	\$ 744	
300	NDE - DEPARTMENT OF EDUCATION	2673	NDE - OFFICE OF THE SUPERINTENDENT	\$ 15,340	
300	NDE - DEPARTMENT OF EDUCATION	2675	NDE - STANDARDS AND INSTRUCTIONAL SUPPORT	\$ 7,475	
300	NDE - DEPARTMENT OF EDUCATION	2676	NDE - CAREER AND TECHNICAL EDUCATION	\$ 638	

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Div	Division Description	Budget	Budget Account Name	FY 2023	One Time Bonus
300	NDE - DEPARTMENT OF EDUCATION	2680	NDE - CONTINUING EDUCATION	\$ 321	
300	NDE - DEPARTMENT OF EDUCATION	2697	NDE - ASSESSMENTS AND ACCOUNTABILITY	\$ 9,929	
300	NDE - DEPARTMENT OF EDUCATION	2706	NDE - PARENTAL INVOLVEMENT AND FAMILY ENGAGEMENT	\$ 1,090	
300	NDE - DEPARTMENT OF EDUCATION	2709	NDE - OFFICE OF EARLY LEARNING AND DEVELOPMENT	\$ 7,146	
300	NDE - DEPARTMENT OF EDUCATION	2712	NDE - STUDENT AND SCHOOL SUPPORT	\$ 150	
300	NDE - DEPARTMENT OF EDUCATION	2713	NDE - LITERACY PROGRAMS	\$ 3,190	
300	NDE - DEPARTMENT OF EDUCATION	2715	NDE - INDIVIDUALS WITH DISABILITIES EDUCATION ACT	\$ 0	
300	NDE - DEPARTMENT OF EDUCATION	2716	NDE - DATA SYSTEMS MANAGEMENT	\$ 7,852	
300	NDE - DEPARTMENT OF EDUCATION	2719	NDE - DISTRICT SUPPORT SERVICES	\$ 10,673	
300	NDE - DEPARTMENT OF EDUCATION	2721	NDE - SAFE AND RESPECTFUL LEARNING	\$ 1,458	
331	DTCA - MUSEUMS AND HISTORY DIVISION	1350	TOURISM - MUSEUMS & HIST - LOST CITY MUSEUM	\$ 1,941	
331	DTCA - MUSEUMS AND HISTORY DIVISION	2870	TOURISM - MUSEUMS & HIST-NEVADA HISTORICAL SOCIETY	\$ 2,256	
331	DTCA - MUSEUMS AND HISTORY DIVISION	2940	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, CC	\$ 6,212	
331	DTCA - MUSEUMS AND HISTORY DIVISION	2941	TOURISM - MUSEUMS & HISTORY	\$ 1,335	
331	DTCA - MUSEUMS AND HISTORY DIVISION	2943	TOURISM - MUSEUMS & HIST - NEVADA STATE MUSEUM, LV	\$ 6,410	
331	DTCA - MUSEUMS AND HISTORY DIVISION	4216	TOURISM - MUSEUMS & HIST-NV STATE RAILROAD MUSEUMS	\$ 6,704	
332	ADMIN - NV ST LIBRARY, ARCHIVES AND PUBLIC RECORDS	1052	ADMINISTRATION - NSLA - ARCHIVES & PUBLIC RECORDS	\$ 10,764	
332	ADMIN - NV ST LIBRARY, ARCHIVES AND PUBLIC RECORDS	2891	ADMINISTRATION - NSLA - STATE LIBRARY	\$ 8,546	
333	DTCA - NEVADA ARTS COUNCIL	2979	TOURISM - NEVADA ARTS COUNCIL	\$ 1,918	
334	DCNR - HISTORIC PRESERVATION	4205	DCNR - OFFICE OF STATE HISTORIC PRESERVATION	\$ 3,032	
334	DCNR - HISTORIC PRESERVATION	5030	DCNR - HISTORIC PRES - COMSTOCK HISTORIC DISTRICT	\$ 1,607	
360	COMMISSION ON POSTSECONDARY EDUCATION	2666	DETR - COMMISSION ON POSTSECONDARY EDUCATION	\$ 3,031	
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3055	HHS-DO - PATIENT PROTECTION COMMISSION	\$ 2,750	
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3150	HHS-DO - ADMINISTRATION	\$ 12,264	
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3154	HHS-DO - DEVELOPMENTAL DISABILITIES	\$ 677	
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3195	HHS-DO - GRANTS MANAGEMENT UNIT	\$ 0	
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3203	HHS-DO - DATA ANALYTICS	\$ 6,663	
400	DHHS - HEALTH AND HUMAN SERVICES DIRECTOR'S OFFICE	3204	HHS-DO - CONSUMER HEALTH ASSISTANCE	\$ 1,890	
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3209	HHS - ADSD - AUTISM TREATMENT ASSISTANCE PROGRAM	\$ 65,873	
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3151	HHS-ADSD - FEDERAL PROGRAMS AND ADMINISTRATION	\$ 14,411	
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3167	HHS-ADSD - RURAL REGIONAL CENTER	\$ 42,828	
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3208	HHS-ADSD - EARLY INTERVENTION SERVICES	\$ 332,258	
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3266	HHS-ADSD - HOME AND COMMUNITY-BASED SERVICES	\$ 257,288	
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3279	HHS-ADSD - DESERT REGIONAL CENTER	\$ 381,696	
402	DHHS - AGING AND DISABILITY SERVICES DIVISION	3280	HHS-ADSD - SIERRA REGIONAL CENTER	\$ 64,493	
403	DHHS - HEALTH CARE FINANCING & POLICY	3158	HHS-HCF&P - HCF&P ADMINISTRATION	\$ 49,809	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3161	HHS-DPBH - SO NV ADULT MENTAL HEALTH SERVICES	\$ 1,364,471	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3162	HHS-DPBH - NO NV ADULT MENTAL HEALTH SVCS	\$ 323,059	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3168	HHS-DPBH - BEHAVIORAL HEALTH ADMINISTRATION	\$ 0	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3170	HHS-DPBH - BEHAVIORAL HEALTH PREV & TREATMENT	\$ 3,408	

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406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3200	HHS-DPBH - PROBLEM GAMBLING	\$ 770	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3213	HHS-DPBH - IMMUNIZATION PROGRAM	\$ 1,106	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3216	HHS-DPBH - HEALTH CARE FACILITIES REG	\$ 3,160	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3219	HHS-DPBH - BIOSTATISTICS AND EPIDEMIOLOGY	\$ 51	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3220	HHS-DPBH - CHRONIC DISEASE	\$ 862	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3222	HHS-DPBH - MATERNAL CHILD & ADOLESCENT HEALTH SVCS	\$ 1,706	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3223	HHS-DPBH - OFFICE OF HEALTH ADMINISTRATION	\$ 1,163	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3224	HHS-DPBH - COMMUNITY HEALTH SERVICES	\$ 20,020	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3235	HHS-DPBH - EMERGENCY MEDICAL SERVICES	\$ 3,319	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3645	HHS-DPBH - FACILITY FOR THE MENTAL OFFENDER	\$ 244,076	
406	DHHS - PUBLIC AND BEHAVIORAL HEALTH	3648	HHS-DPBH - RURAL CLINICS	\$ 183,359	
407	DHHS - WELFARE AND SUPPORTIVE SERVICES	3228	HHS-WELFARE - ADMINISTRATION	\$ 56,286	
407	DHHS - WELFARE AND SUPPORTIVE SERVICES	3233	HHS-WELFARE - WELFARE FIELD SERVICES	\$ 405,668	
407	DHHS - WELFARE AND SUPPORTIVE SERVICES	3267	HHS-WELFARE - CHILD CARE ASSISTANCE AND DEVELOPMENT	\$ 223	
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	1383	HHS-DCFS - JUVENILE JUSTICE SERVICES	\$ 8,684	
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3143	HHS-DCFS - UNITY/SACWIS	\$ 21,738	
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3145	HHS-DCFS - CHILDREN, YOUTH & FAMILY ADMINISTRATION	\$ 14,266	
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3148	HHS-DCFS - SUMMIT VIEW YOUTH CENTER	\$ 129,276	
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3179	HHS-DCFS - CALIENTE YOUTH CENTER	\$ 173,281	
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3229	HHS-DCFS - RURAL CHILD WELFARE	\$ 101,906	
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3259	HHS-DCFS - NEVADA YOUTH TRAINING CENTER	\$ 138,323	
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3263	HHS-DCFS - YOUTH PAROLE SERVICES	\$ 45,838	\$ 7,000
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3281	HHS-DCFS - NORTHERN NV CHILD & ADOLESCENT SERVICES	\$ 75,364	
409	DHHS - DIVISION OF CHILD AND FAMILY SERVICES	3646	HHS-DCFS - SOUTHERN NV CHILD & ADOLESCENT SERVICES	\$ 232,032	
431	ADJUTANT GENERAL & NATIONAL GUARD	3650	MILITARY	\$ 37,173	
440	DEPARTMENT OF CORRECTIONS	3706	NDOC - PRISON MEDICAL CARE	\$ 582,967	
440	DEPARTMENT OF CORRECTIONS	3710	NDOC - DIRECTOR'S OFFICE	\$ 239,552	\$ 11,500
440	DEPARTMENT OF CORRECTIONS	3711	NDOC - CORRECTIONAL PROGRAMS	\$ 195,332	
440	DEPARTMENT OF CORRECTIONS	3715	NDOC - SOUTHERN NEVADA CORRECTIONAL CENTER	\$ 908	
440	DEPARTMENT OF CORRECTIONS	3716	NDOC - WARM SPRINGS CORRECTIONAL CENTER	\$ 253,823	
440	DEPARTMENT OF CORRECTIONS	3717	NDOC - NORTHERN NEVADA CORRECTIONAL CENTER	\$ 633,560	
440	DEPARTMENT OF CORRECTIONS	3722	NDOC - STEWART CONSERVATION CAMP	\$ 32,162	
440	DEPARTMENT OF CORRECTIONS	3723	NDOC - PIOCHE CONSERVATION CAMP	\$ 32,848	
440	DEPARTMENT OF CORRECTIONS	3724	NDOC - NORTHERN NEVADA TRANSITIONAL HOUSING	\$ 8,965	
440	DEPARTMENT OF CORRECTIONS	3725	NDOC - THREE LAKES VALLEY CONSERVATION CAMP	\$ 52,126	
440	DEPARTMENT OF CORRECTIONS	3738	NDOC - SOUTHERN DESERT CORRECTIONAL CENTER	\$ 564,665	
440	DEPARTMENT OF CORRECTIONS	3739	NDOC - WELLS CONSERVATION CAMP	\$ 24,790	
440	DEPARTMENT OF CORRECTIONS	3741	NDOC - HUMBOLDT CONSERVATION CAMP	\$ 27,065	
440	DEPARTMENT OF CORRECTIONS	3747	NDOC - ELY CONSERVATION CAMP	\$ 3,785	
440	DEPARTMENT OF CORRECTIONS	3748	NDOC - JEAN CONSERVATION CAMP	\$ 32,059	
440	DEPARTMENT OF CORRECTIONS	3751	NDOC - ELY STATE PRISON	\$ 603,587	
440	DEPARTMENT OF CORRECTIONS	3752	NDOC - CARLIN CONSERVATION CAMP	\$ 25,021	
440	DEPARTMENT OF CORRECTIONS	3754	NDOC - TONOPAH CONSERVATION CAMP	\$ 24,476	

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Div	Division Description	Budget	Budget Account Name	FY 2023	One Time Bonus
440	DEPARTMENT OF CORRECTIONS	3759	NDOC - LOVELOCK CORRECTIONAL CENTER	\$ 574,993	
440	DEPARTMENT OF CORRECTIONS	3760	NDOC - CASA GRANDE TRANSITIONAL HOUSING	\$ 49,201	
440	DEPARTMENT OF CORRECTIONS	3761	NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER	\$ 382,252	
440	DEPARTMENT OF CORRECTIONS	3762	NDOC - HIGH DESERT STATE PRISON	\$ 1,213,257	
480	TAHOE REGIONAL PLANNING AGENCY	4204	TAHOE REGIONAL PLANNING AGENCY	\$ 18,659	
550	DEPARTMENT OF AGRICULTURE	1362	AGRI - COMMODITY FOOD PROGRAM	\$ 87	
550	DEPARTMENT OF AGRICULTURE	2691	AGRI - NUTRITION EDUCATION PROGRAMS	\$ 82	
550	DEPARTMENT OF AGRICULTURE	4540	AGRI - PLANT HEALTH & QUARANTINE SERVICES	\$ 3,049	
550	DEPARTMENT OF AGRICULTURE	4550	AGRI - VETERINARY MEDICAL SERVICES	\$ 6,071	
550	DEPARTMENT OF AGRICULTURE	4554	AGRI - ADMINISTRATION	\$ 1,139	
550	DEPARTMENT OF AGRICULTURE	4557	AGRI - LIVESTOCK ENFORCEMENT	\$ 1,867	
550	DEPARTMENT OF AGRICULTURE	4600	AGRI - PREDATORY ANIMAL & RODENT CONTROL	\$ 11,066	
611	GCB - GAMING CONTROL BOARD	4061	GCB - GAMING CONTROL BOARD	\$ 251,567	
611	GCB - GAMING CONTROL BOARD	4067	GCB - GAMING COMMISSION	\$ 1,256	
650	DPS-DIRECTOR'S OFFICE	3775	DPS - TRAINING DIVISION	\$ 8,909	
650	DPS-DIRECTOR'S OFFICE	4704	DPS - NEVADA OFFICE OF CYBER DEFENSE COORDINATION	\$ 3,995	
650	DPS-DIRECTOR'S OFFICE	4738	DPS - DIGNITARY PROTECTION	\$ 5,573	
652	DPS-PAROLE & PROBATION	3740	DPS - DIVISION OF PAROLE AND PROBATION	\$ 429,438	
653	DPS-INVESTIGATION DIVISION	3743	DPS - INVESTIGATION DIVISION	\$ 43,010	
654	MILITARY-EMERGENCY MANAGEMENT	3673	MILITARY - DIVISION OF EMERGENCY MANAGEMENT	\$ 2,334	
654	MILITARY-EMERGENCY MANAGEMENT	3675	MILITARY - HOMELAND SECURITY	\$ 1,359	
655	DPS-RECORDS, COMMUNICATIONS, AND COMPLIANCE	4709	DPS - CENTRAL REP FOR NV RECORDS OF CRIMINAL HISTORY	\$ 944	
656	DPS-FIRE MARSHAL	3816	DPS - FIRE MARSHAL	\$ 0	
659	DPS-CRIMINAL JUST ASSIST	4736	DPS - JUSTICE GRANT	\$ 1,608	
660	DPS-PAROLE BOARD	3800	DPS - PAROLE BOARD	\$ 21,902	
700	DCNR - CONSERVATION & NATURAL RESOURCES	4150	DCNR - ADMINISTRATION	\$ 7,941	
701	DCNR - CONSERVATION DISTRICTS	4151	DCNR - CONSERVATION DISTRICTS PROGRAM	\$ 3,048	
702	DEPARTMENT OF WILDLIFE	4462	WILDLIFE - CONSERVATION EDUCATION	\$ 1,282	
702	DEPARTMENT OF WILDLIFE	4464	WILDLIFE - GAME MANAGEMENT	\$ 347	
702	DEPARTMENT OF WILDLIFE	4463	WILDLIFE - LAW ENFORCEMENT	\$ 365	
702	DEPARTMENT OF WILDLIFE	4465	WILDLIFE - FISHERIES MANAGEMENT	\$ 588	
702	DEPARTMENT OF WILDLIFE	4466	WILDLIFE - DIVERSITY DIVISION	\$ 2,884	
702	DEPARTMENT OF WILDLIFE	4467	WILDLIFE - HABITAT	\$ 535	
704	DCNR - PARKS DIVISION	4162	DCNR - STATE PARKS	\$ 48,598	
705	DCNR - DIVISION OF WATER RESOURCES	4171	DCNR - WATER RESOURCES	\$ 54,145	
706	DCNR - FORESTRY DIVISION	4194	DCNR - FORESTRY WILDLAND FIRE PROTECTION PROG	\$ 548	
706	DCNR - FORESTRY DIVISION	4195	DCNR - FORESTRY	\$ 50,126	
706	DCNR - FORESTRY DIVISION	4198	DCNR - FORESTRY CONSERVATION CAMPS	\$ 139,421	
707	DCNR - STATE LANDS	4173	DCNR - STATE LANDS	\$ 12,017	
710	DCNR - OUTDOOR RECREATION	4180	DCNR - OUTDOOR RECREATION	\$ 3,796	
740	B&I - BUSINESS AND INDUSTRY	4677	B&I - OFFICE OF BUSINESS AND PLANNING	\$ 2,560	
740	B&I - BUSINESS AND INDUSTRY	4681	B&I - BUSINESS AND INDUSTRY ADMINISTRATION	\$ 6,063	
748	B&I - REAL ESTATE DIVISION	3823	B&I - REAL ESTATE ADMINISTRATION	\$ 6,184	
752	B&I - LABOR COMMISSION	3900	B&I - LABOR COMMISSIONER	\$ 14,317	

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Fiscal Year 2023**

Div	Division Description	Budget	Budget Account Name	FY 2023
901	DETR - REHABILITATION DIVISION	3254	DETR - SERVICES TO BLIND OR VISUALLY IMPAIRED	\$ 2,155
901	DETR - REHABILITATION DIVISION	3265	DETR - VOCATIONAL REHABILITATION	\$ 10,011
903	DETR - NV EQUAL RIGHTS COMMISSION	2580	DETR - EQUAL RIGHTS COMMISSION	\$ 9,421

**General Fund Salary Adjustment for NSHE
Fiscal Year 2023**

Div	Division Description	Budget	Budget Account Name	FY 2023
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2977	NSHE - SPECIAL PROJECTS	\$ 5,655
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2980	NSHE - UNIVERSITY OF NEVADA, RENO	\$ 1,065,675
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2982	NSHE - UNR SCHOOL OF MEDICINE	\$ 152,295
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2983	NSHE - INTERCOLLEGIATE ATHLETICS - UNR	\$ 6,953
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2985	NSHE - STATEWIDE PROGRAMS - UNR	\$ 31,010
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2986	NSHE - SYSTEM ADMINISTRATION	\$ 20,347
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2987	NSHE - UNIVERSITY OF NEVADA, LAS VEGAS	\$ 1,441,416
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2988	NSHE - INTERCOLLEGIATE ATHLETICS - UNLV	\$ 8,777
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2989	NSHE - AGRICULTURAL EXPERIMENT STATION	\$ 27,033
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2990	NSHE - COOPERATIVE EXTENSION SERVICE	\$ 26,191
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2991	NSHE - SYSTEM COMPUTING CENTER	\$ 59,392
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2992	NSHE - UNLV LAW SCHOOL	\$ 62,323
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2994	NSHE - GREAT BASIN COLLEGE	\$ 89,167
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2995	NSHE - WICHE	\$ 833
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	2996	NSHE - UNIVERSITY PRESS	\$ 2,213
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3001	NSHE - STATEWIDE PROGRAMS - UNLV	\$ 8,688
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3002	NSHE - UNLV DENTAL SCHOOL	\$ 114,478
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3003	NSHE - BUSINESS CENTER NORTH	\$ 10,906
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3004	NSHE - BUSINESS CENTER SOUTH	\$ 9,332
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3005	NSHE - NEVADA STATE COLLEGE	\$ 115,090
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3010	NSHE - DESERT RESEARCH INSTITUTE	\$ 32,097
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3011	NSHE - COLLEGE OF SOUTHERN NEVADA	\$ 592,986
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3012	NSHE - WESTERN NEVADA COLLEGE	\$ 82,132
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3014	NSHE - UNLV SCHOOL OF MEDICINE	\$ 169,141
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3017	NSHE - PRISON EDUCATION PROGRAM	\$ 992
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3018	NSHE - TRUCKEE MEADOWS COMMUNITY COLLEGE	\$ 234,978
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3019	NSHE - CAPACITY BUILDING ENHANCEMENT	\$ 26,518
350	NSHE - NEVADA SYSTEM OF HIGHER EDUCATION	3221	NSHE - HEALTH LABORATORY AND RESEARCH	\$ 11,070

Total COLA \$ 4,407,688

**Highway Fund Salary Adjustment
Fiscal Year 2023**

Div	Division Description	Budget	Budget Account Name	FY 2023	One Time Bonus
015	GOVERNORS FINANCE OFFICE	1325	GOVERNOR'S OFC OF FINANCE - SMART 21	\$ 8,514	
650	DPS-DIRECTOR'S OFFICE	3775	DPS - TRAINING DIVISION	\$ 6,512	
651	DPS-HIGHWAY PATROL	4713	DPS - NEVADA HIGHWAY PATROL DIVISION	\$ 552,506	
653	DPS-INVESTIGATION DIVISION	3743	DPS - INVESTIGATION DIVISION	\$ 2,890	
651	DPS-HIGHWAY PATROL	4721	DPS - HIGHWAY SAFETY GRANTS ACCOUNT	\$ 224	
656	DPS-FIRE MARSHAL	4729	DPS - STATE EMERGENCY RESPONSE COMMISSION	\$ 88	
658	DPS-TRAFFIC SAFETY	4688	DPS - HIGHWAY SAFETY PLAN & ADMIN	\$ 866	
751	B&I - TRANSPORTATION AUTHORITY	3922	B&I - NEVADA TRANSPORTATION AUTHORITY	\$ 26,374	\$ 1,500
800	DEPARTMENT OF TRANSPORTATION	4660	NDOT - TRANSPORTATION ADMINISTRATION	\$ 1,253,252	
810	DEPARTMENT OF MOTOR VEHICLES	4715	DMV - AUTOMATION	\$ 71,064	
810	DEPARTMENT OF MOTOR VEHICLES	4716	DMV - SYSTEM MODERNIZATION	\$ 23,596	
810	DEPARTMENT OF MOTOR VEHICLES	4717	DMV - MOTOR CARRIER DIVISION	\$ 20,018	
810	DEPARTMENT OF MOTOR VEHICLES	4732	DMV - HEARINGS	\$ 11,079	
810	DEPARTMENT OF MOTOR VEHICLES	4735	DMV - FIELD SERVICES	\$ 115,809	
810	DEPARTMENT OF MOTOR VEHICLES	4740	DMV - COMPLIANCE ENFORCEMENT	\$ 77,956	\$ 7,500
810	DEPARTMENT OF MOTOR VEHICLES	4741	DMV - CENTRAL SERVICES	\$ 63,171	
810	DEPARTMENT OF MOTOR VEHICLES	4742	DMV - DIVISION OF MANAGEMENT SERVICES & PROGRAMS	\$ 13,445	
810	DEPARTMENT OF MOTOR VEHICLES	4744	DMV - DIRECTOR'S OFFICE	\$ 9,923	
810	DEPARTMENT OF MOTOR VEHICLES	4745	DMV - ADMINISTRATIVE SERVICES DIVISION	\$ 19,067	